



Children's Services Clients

State Fiscal Year 2003

CA														
Service	Children's Services Total	Adoption Services	Behavioral Rehabilitation-Emergent	Behavioral Rehabilitation-Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care	Family Reconciliation Service	Family-Focused Services	Foster Care Placement	Foster Care Support	Other Intensive Services	Additional Services (CA Misc)
Children's Services Total	13,348 7% \$71,753,591 24% \$5,376 338.54	13,348 49% \$48,161,798 91% \$3,608 187.04	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Adoption Services	13,348 7% \$71,753,591 24% \$5,376 338.54	13,348 49% \$48,161,798 91% \$3,608 187.04	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Behavioral Rehabilitation-Emergent	413 0% \$12,664,272 4% \$30,664 1931.14	27 0% \$73,253 0% \$2,713 140.64	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Behavioral Rehabilitation-Ongoing	1,294 1% \$59,389,593 19% \$45,896 2890.41	132 27% \$256,848 100% \$1,946 100.87	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Child Care Services	9,001 5% \$80,039,058 26% \$8,892 560.01	1,547 3% \$6,791,295 13% \$4,390 227.56	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Child Protective Services Case Mgt	81,054 42% \$81,866,257 1% \$1,010 63.61	6% 9% \$4,823,911 27% \$3,045 157.87	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Child Welfare Services Case Mgt	31,752 17% \$212,127,525 6% \$6,681 420.74	2,830 10% \$7,563,369 2% \$2,673 138.54	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Crisis Care	80 0% \$1,256,435 0% \$15,705 989.09	6 0% \$12,883 0% \$2,147 111.30	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Family Reconciliation Service	16,343 8% \$14,511,111 5% \$888 55.92	785 3% \$1,855,386 3% \$2,364 122.52	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Family-Focused Services	9,465 5% \$43,060,589 14% \$4,549 286.51	270 3% \$852,178 2% \$3,156 163.61	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Foster Care Placement	10,994 6% \$132,060,768 43% \$12,012 756.49	1,121 20% \$2,164,687 4% \$1,931 100.10	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Foster Care Support	14,376 7% \$144,215,102 47% \$10,032 631.77	1,004 64% \$1,954,496 4% \$1,947 100.91	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Other Intensive Services	852 1% \$22,701,406 7% \$26,645 1670.02	66 15% \$393,437 0% \$5,961 309.03	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Additional Services (CA Misc)	1,260 1% \$20,355,466 7% \$16,155 1017.41	96 3% \$124,943 0% \$13,501 67.47	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Clients Receiving No Other DSHS Service	13,348 7% \$71,753,591 24% \$5,376 338.54	13,348 49% \$48,161,798 91% \$3,608 187.04	413 100% \$5,831,178 100% \$11,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$1,543 101.01	31,752 84% \$48,977,705 93% \$1,543 101.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106.50	9,465 96% \$8,567,359 97% \$101.01	10,994 100% \$56,025,367 100% \$100.26	14,376 98% \$20,072,008 100% \$101.37	852 100% \$4,807,375 100% \$5,642 100.31	1,260 95% \$2,229,875 99% \$1,770 103.31
Total Clients	192,288	27,518	414	1,294	9,157	119,708	28,025	9,855	14,636	856	1,320	1,320	856	1,320
Total Dollars	\$305,329,226	\$53,085,307	\$5,834,148	\$48,100,674	\$21,486,441	\$25,472,805	\$52,401,790	\$71,676	\$6,560,909	\$8,830,898	\$56,050,341	\$20,159,304	\$4,815,110	\$2,259,823
Average per client	\$1,588	\$1,929	\$14,092	\$37,172	\$2,368	\$213	\$3,900	\$896	\$234	\$5,625	\$1,770	\$1,588	\$5,625	\$1,770

Children's Administration Services

13,348	Number of clients receiving Adoption Services from Children's Services.
7%	These clients as a percent of all those receiving this CA service.
\$71,753,591	CA expenditures on these clients.
24%	Expenditures for these clients as a percent of CA service total dollars.
\$5,376	Average expenditures for these clients.
338.54	Percent of average dollars for these clients of the average for all clients for this CA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.sh

Source: DSHS-ROA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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